603799

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			(%)
	17,841,985,369.46	14,962,649,257.31	19.24
	1,252,109,041.28	522,415,394.16	139.68
	1,226,823,619.76	567,830,428.67	116.05
	1,017,076,743.57	929,046,306.48	9.48
/	0.74	0.33	124.24
/	0.70	0.33	112.12

%	3.32	1.51	1.81
			(%)
	141,461,657,072.45	136,591,394,324.44	3.57
	38,469,444,001.13	36,945,607,483.36	4.12

( )

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	6,297,619.10	
	9,734,920.25	
	25,285,421.52	

	2025
	22,703,060 1.33%

10 10

10 /

2025 3 31

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	2025 3 31	2024 12 31

		2,587,982.40
	18,649,991,531.38	17,296,771,331.50
	4,729,370,033.64	4,512,122,865.97
	56,532,852,097.12	

	2,094,576,462.05	867,721,977.01
	325,779,276.60	701,787,373.59
	554,438,962.42	

	18,561,098,384.2	17,308,989,342.9
	38,469,444,001.1	36,945,607,483.3
	12,340,408,172.5	11,715,018,033.7
	50,809,852,173.7	48,660,625,517.1
	141,461,657,072.4	136,591,394,324.4

2025 1—3

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	2025	2024
	17,841,985,369.4	14,962,649,257.3
	17,841,985,369.4	14,962,649,257.3
	16,394,543,682.2	14,605,104,806.9
	15,186,860,098.8	13,152,755,663.3
	94,710,370.07	134,751,242.0
	29,164,619.22	31,707,756.6
	429,019,931.32	509,881,736.8
	227,459,543.27	243,274,509.2
	427,329,119.48	532,733,898.7
	521,746,085.57	555,411,513.5
	61,118,449.97	63,516,628.3
	100,800,266.26	59,465,287.5
“ - ”	156,547,987.31	186,000,882.1

“ - ”		
“ - ”		
“ - ”	-10,711,164.59	-909,638.65
“ - ”	24,058,356.80	20,183,790.27
“ - ”	122,702,529.91	12,551,250.58
“ - ”	-1,052,669.02	191,775.38
“ - ”	1,839,786,993.90	635,027,797.66
	4,837,149.36	2,138,504.82
	3,123,605.17	11,534,584.21
“ - ”	1,841,500,538.09	625,631,718.27
	105,339,968.95	35,533,072.29
“ - ”	1,736,160,569.14	590,098,645.98
1. “ - ”	1,736,160,569.14	590,098,645.98
2. “ - ”		
1. “ - ”	1,252,109,041.28	522,415,394.16
2. “ - ”	484,051,527.86	67,683,251.82
	411,740,326.55	181,215,032.93
	249,341,443.21	160,703,375.56
1		
1		
2		
3		
4		

2		
3		
4		
5		
6	244,021,632.56	153,488,250.00
7		
	162,398,883.34	20,511,657.37
	2,147,900,895.69	771,313,678.91
	1,501,450,484.49	683,118,769.72
	646,450,411.20	88,194,909.19
(/)	0.74	0.33
(/)	0.70	0.33

0.00

0.00

2025 1—3

	2025	2024
	18,413,507,217.17	15,999,924,862.80
	305,794,425.62	815,583,485.10

	1,722,046,855.19	789,843,462.10
	20,441,348,497.98	17,605,351,810.00
	14,877,959,435.28	13,737,899,008.65
	1,454,390,477.49	1,344,173,092.06
	521,550,535.26	624,247,198.37
	2,570,371,306.38	969,986,204.44
	19,424,271,754.41	16,676,305,503.52
	1,017,076,743.57	929,046,306.48
	706,000,000.00	121,160,000.00
	27,736,284.13	24,908,065.74
	637,726.81	161,551.84
	69,206,147.24	1,074,851,699.35
	803,580,158.18	

	536,092,602.97	584,023,525.81
	620,770,430.45	2,647,306,133.79
	10,765,201,341.07	9,837,430,611.48
	665,170,494.48	3,578,366,536.60